Stimulus Project Tracker for Louisville, Jefferson County: Workforce Training (WT) Work Team







On Target
Slightly off schedule and has issues for discussion
Seriously off schedule or deadline missed
Information not received by Louisville at Work Tean
Project not started
Complete
Not applicable

| | | | | | Total | \$9,006,315 | | | | | |
|-----------|----------------|--|----------------------------|--------------|------------------|-----------------------|----------------------------|-----------------|------------|-----------|--|
| Project # | Recipient Name | Project Description | Actual Jobs Reported | People Hired | People Served | Total Award Amount | Project Award Amount | Amount Spent | Start Date | End Date | What we have accomplished and what we plan to accomplish |
| WT.1.0 | | Adult Employment & Training : Educational vouchers for low income, low skilled adults. | TBD | | 120 | \$649,499 | \$649,499 | \$79,897 | 9/1/2009 | 6/30/2010 | Enrolling low-wage adults into classes to complete their second year of training. Click here for more information. |

| | | Summer Youth Employment: Summer jobs between youth | | 4=0 = | | | - 10 | | 500 | • | 405 40 | | 44 000 555 | 0/4/0000 | 0/4/0040 | Over 500 summer youth were employed in Jefferson and Bullitt County this summer. Click |
|----------|----------------------------|--|----|----------|-----------------------------|--------------|--------------|-----------------------------|------------|-----------|--------|---------------|-------------|----------|-----------|---|
| | | ages 16 - 24. | | 176.5 | | | 546 | | 528 | | | 1 \$1,429,588 | \$1,399,575 | 6/1/2009 | 6/1/2010 | here for more information. |
| WT.2.001 | | Wages for the workers between 16 and 24 years old. | | *** | XX | XXX | | XX | *** | XX | | \$587,603 | \$587,603 | 6/1/2009 | 9/30/2009 | Funds made up the wages for summer youth. |
| | • | Summer Youth Agency Allocations | XX | XX | \otimes | 燚 | } | XX | XX | XX | XXX | \$140,000 | \$140,000 | | | Check back soon for more details. |
| WT.2.003 | Individual Summer Youth | ARRA Youth for WIA Youth | XX | XX | 88 | XXX | 燚 | 燚 | XX | \otimes | XXX | \$140,000 | \$140,000 | | | Check back soon for more details. |
| WT.2.004 | · · | Program funding is for staff who will recruit, train, test and place youth with employers. | | | $\overset{\infty}{\otimes}$ | | | | X | | | \$196,000 | \$183,704 | 6/1/2009 | 9/30/2009 | Staff recruited, trained, tested and placed youth with employers. |
| WT.2.005 | , | Program funding is for staff who will recruit, train, test and place youth with employers. | | ∞ | 888 | የ የየየ | XXX | XXX | XXX | XX | | \$84,000 | \$72,152 | 6/1/2009 | 9/30/2009 | Staff recruited, trained, tested and placed youth with employers. |
| WT.2.006 | YouthBuild | Program funding is for staff who will recruit, train, test and place youth with employers. | | | $\overset{\infty}{\otimes}$ | | | $\overset{\infty}{\otimes}$ | X | | | \$61,397 | ' \$61,397 | 6/1/2009 | 9/30/2009 | Staff recruited, trained, tested and placed youth with employers. |
| WT.2.007 | • | Program funding is for staff who will recruit, train, test and place youth with employers. | | | ₩ | 燚 | XXX | XXX | XX | XX | XXXX | \$16,675 | \$16,675 | 6/1/2009 | 9/30/2009 | Staff recruited, trained, tested and placed youth with employers. |
| WT.2.008 | | Program funding is for staff who will recruit, train, test and place youth with employers. | | | | | | | | | | \$5,805 | i \$314 | 6/1/2009 | 9/30/2009 | Staff recruited, trained, tested and placed youth with employers. |

| | | | Actual Jobs | | People | Total Award | Project Award | Amount | | | | What we have accomplished and what we plan |
|-----------|-----------------------------------|---|----------------|--------------|--------|-------------|------------------|-----------|------------|-----------|--------|--|
| Project # | Recipient Name | Project Description | | People Hired | | Amount | Amount | Spent | Start Date | End Date | Status | • |
| WT.2.009 | Bates Community Center | Program funding is for staff who will recruit, train, test and place youth with employers. | | | | | \$3,335 | \$3,235 | 6/1/2009 | 9/30/2009 | | Staff recruited, trained, tested and placed youth with employers. |
| | Workforce Board Administration | Program funding is for staff who will recruit, train, test and place youth with employers. | | | | | \$25,000 | \$25,000 | | | | Program funding is for the employer of record and Kentuckiana Works Staff. |
| | Ahead Human Resources | Payroll contract awarded to Ahead Human Resources who will handle all accounting, payroll and benefits for Summer Youth Employment. | | | | | \$169,773 | \$169,495 | 6/3/2009 | | | Payroll contract awarded to Ahead Human Resources, the firm responsible for all accounting, payroll and benefits administration needs. |
| WT.3.0 | Kentuckiana Works | Dislocated Workers: Educational vouchers for laid off workers. | N/A | | 314 | \$3,039,849 | \$3,039,849 | \$624,655 | | 6/1/2010 | | Enrolling dislocated workers into training programs. 314 persons have signed up to receive educational vouchers to date. |
| WT.4.0 | Kentuckiana Works | Health Care Sector / High Growth and Emerging Industries: To help workers pursue careers in health care and other high growth job sectors. | N/A | | TBD | | | | | | | Applied for funds and awaiting decision. |
| WT.5.0 | Youthbuild | Green Capacity Building Worker Training: Provides green training and education to young people. | TBD | | ТВО | \$100,000 | \$100,000 | *** | 12/1/2009 | | | We have started interviews for the Green Job Placement Specialist. All other staff are in place and ready. We have executed contracts with partners noted in grant: KCTCS Hazardous Material Training Division; US Green Building principal locally – Chris Zatelli for Energy Star rating; registered in energy star rating program through E-ON; identified training for key construction staff in LEED building; preparing work space and equipment needs for Green Job Specialist. |

| Project # | Recipient Name | Project Description | Actual Jobs Reported | People Hired | People Served | Total Award Amount | Project Award Amount | Amount Spent | Start Date | End Date | Status | What we have accomplished and what we plan to accomplish |
|-----------|---|---|----------------------------|--------------|------------------|-----------------------|----------------------------|-----------------|------------|-----------|--------|---|
| | Urban League, Greater Louisville Building & Construction Trades Council | Energy Training Partnership Worker Training: Provides green training to workers. | N/A | | TBD | | | | | | | Applied for funds and awaiting decision. |
| WT.7.0 | Kentuckiana Works | Pathways Out of Poverty Worker Training: For training and placement services that provide a pathway out of poverty. | N/A | | TBD | | | | | | | Applied for funds and awaiting decision. |
| WT.8.0 | YouthBuild | Seventy young adult ages 18- 24 will be enrolled in an education and construction job training program over the next two years. | 9 | 9 | TBD | \$699,700 | \$699,700 | \$214,015 | 7/1/2009 | 6/30/2011 | | Training curriculum has been updated for this year including green building and environmental study in all phases. Over 120 young people have been recruited through full applications, 75 interviewed, 42 entered orientation and 27 chosen for first co-hort. They have completed full orientation, been completely enrolled, started education, social service, community service and shop phase of program. Two young people have earned their GED certificates. All 27 have earned their Personal Protection Equipment certification, First Aid and CPR certifications. Within the first five months, startup has been fully executed. |
| | Kentucky Office for the Blind (Jefferson County Office) | Services for Older and Blind Individuals: Funds for older and blind individuals. | TBD | | TBD | \$85,022 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |
| WT.10.0 | Office of Employment and Training | Employment Services: Funding to support one-stop career centers. | TBD | | TBD | \$860,488 | TBD | TBD | TBD | 6/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |
| | Office of Employment and Training | Reemployment Services: Funding to support one-stop career centers. | TBD | | TBD | \$537,805 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |

| Project # | Recipient Name | Project Description | Actual Jobs Reported | People Hired | People Served | Total Award Amount | Project Award Amount | Amount Spent | Start Date | End Date | Status | What we have accomplished and what we plan to accomplish |
|-----------|--|---|----------------------------|--------------|------------------|-----------------------|----------------------------|-----------------|------------|-----------|--------|--|
| | Kentucky Office for the Blind (Jefferson County Office) | Funds to support blind individuals | TBD | | TBD | \$218,140 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |
| | Kentucky Office of Vocational Rehab (Jefferson County Office) | Basic Support Vocational Reb: Services designed to help individuals with disabilities prepare for and to achieve gainful employment. | TBD | | TBD | \$1,340,004 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |
| | Kentucky Office of Vocational Rehab (Jefferson County Office) | Independent living Vocational Rehab: Assist individuals with disabilities to live independently by providing financial assistance. | TBD | | TBD | \$35,337 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |
| | Kentucky Office for the Blind (Jefferson County Office) | Independent Living for the Blind: Helps blind individuals function more independently. | TBD | | TBD | \$5,280 | TBD | TBD | TBD | 9/30/2011 | | All figures derive from Kentukcy at Work's interactive stimulus map. Click here for the latest update. |